

OPD SERVICIOS DE SALUD JALISCO

Cuenta Publica 2017
Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
JURISDICCION I COLOTLAN	56,645,964	-	8,968,948	8,968,948	8,968,948	-
JURISDICCION II LAGOS DE MORENO	53,669,641	-	9,381,187	9,381,187	9,381,187	-
JURISDICCION III TEPATTLAN	57,391,432	-	10,355,736	10,355,736	10,355,736	-
JURISDICCION IV LA BARCA	86,747,792	-	13,308,886	13,308,886	13,308,886	-
JURISDICCION V TAMAZULA	37,091,300	-	5,821,912	5,821,912	5,821,912	-
JURISDICCION VI CIUDAD GUZMAN	97,155,508	-	5,504,201	5,504,201	5,504,201	-
JURISDICCION VII AUTLAN	79,954,210	-	12,078,161	12,078,161	12,078,161	-
JURISDICCION VIII PUERTO VALLARTA	67,859,762	-	7,002,157	7,002,157	7,002,157	-
JURISDICCION IX AMECA	69,117,705	-	5,899,210	5,899,210	5,899,210	-
JURISDICCION X CENTRO ZAPOPAN	92,693,760	-	10,751,044	10,751,044	10,751,044	-
JURISDICCION XI CENTRO TONALA	129,041,926	-	9,065,842	9,065,842	9,065,842	-
JURISDICCION XII CENTRO TLAQUEPAQUE	69,157,241	-	6,959,127	6,959,127	6,959,127	-
JURISDICCION XIII CENTRO GUADALAJARA	121,865,383	-	6,767,124	6,767,124	6,767,124	-
DIRECCION REGIONES SANITARIA Y HOSPITALES	1,600,106	982,316,542	983,916,648	983,916,648	983,916,648	-
Total del Gasto	1,018,991,730	76,788,452	1,095,780,182	1,095,780,182	1,095,780,182	-

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DIRECTOR DE RECURSOS FINANCIEROS

LIC. ADA LUCIA AGUIRRE VARELA
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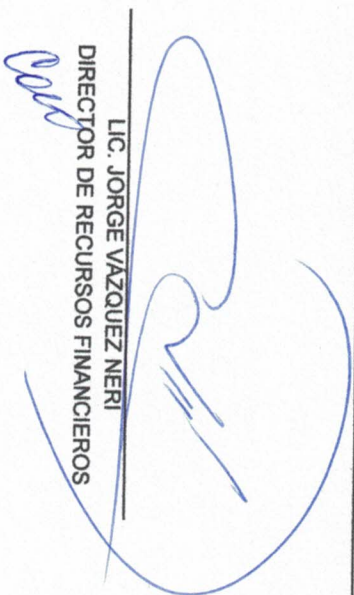
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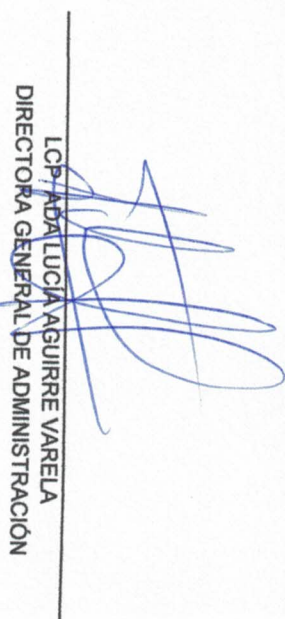
Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
DIRECCION GENERAL DE SALUD PUBLICA	61,993.669	639,185.694	701,179.363	701,179.363	701,179.363	-
DIRECCION DE DESARROLLO INSTITUCIONAL	-	-	-	-	-	-
DIRECCION GENERAL DE REGULACION SANITARIA	424,558.391	407,956.796	16,601.595	16,601.595	16,601.595	-
DIRECCION GENERAL DE ADMINISTRACION	684,576.676	1,097,299.538	1,781,876.214	1,781,876.214	1,781,876.214	-
DIRECCION DE RECURSOS HUMANOS	-	5,185,927.405	5,185,927.405	5,185,927.405	5,185,927.405	-
DIRECCION DE RECURSOS MATERIALES	12,800.850	402,614.491	415,415.341	415,415.341	415,415.341	-
DEPARTAMENTO DE ABASTECIMIENTO	-	16,020.986	16,020.986	16,020.986	16,020.986	-
DIRECCION GENERAL DE PLANEACION	111,950.112	78,705.796	33,244.316	33,244.316	33,244.316	-
DIRECCION DE INFORMATICA	5,743.188	-	5,743.188	5,743.188	5,743.188	-
JEFATURA	2,350.106	1,109.979	1,240.127	1,240.127	1,240.127	-
DIRECCION DE ASUNTOS JURIDICOS	717.814	1,103.077	1,820.891	1,820.891	1,820.891	-
CONTRALORIA	1,600.106	501.166	1,098.940	1,098.940	1,098.940	-
DIRECCION DE DIFUSION Y DISEÑO	3,733.581	387.475	3,346.106	3,346.106	3,346.106	-
DIRECCION DE DESCENTRALIZACION	410.180	-	410.180	410.180	410.180	-
Total del Gasto	1,310,434.673	6,853,489.978	8,163,924.651	8,163,924.651	8,163,924.651	-

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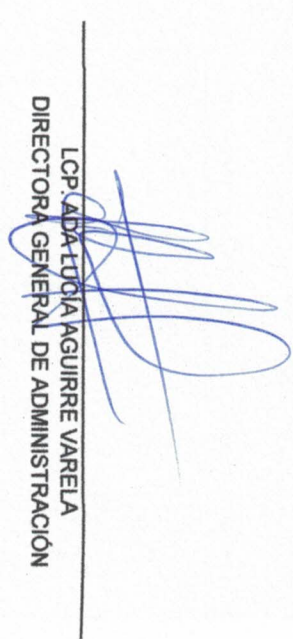
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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
HOSPITAL HUEJUILLA EL ALTO	13,435,350	-	1,756,170	1,756,170	1,756,170	-
HOSPITAL COLOTLAN	23,237,896	-	2,411,896	2,411,896	2,411,896	-
HOSPITAL OJUELOS	14,370,990	-	2,057,492	2,057,492	2,057,492	-
HOSPITAL TEOCALTICHE	12,636,709	-	1,024,923	1,024,923	1,024,923	-
HOSPITAL ENCARNACION DE DIAZ	13,404,129	-	1,063,847	1,063,847	1,063,847	-
HOSPITAL SAN JUAN DE LOS LAGOS	9,400,390	-	3,192,446	3,192,446	3,192,446	-
HOSPITAL DE LAGOS DE MORENO	40,132,574	-	7,269,164	7,269,164	7,269,164	-
HOSPITAL SAN MIGUEL EL ALTO	31,362,672	-	2,658,249	2,658,249	2,658,249	-
HOSPITAL YAHUALICA	35,281,825	-	9,233,309	9,233,309	9,233,309	-
HOSPITAL TEPATITLAN	54,497,704	-	18,957,919	18,957,919	18,957,919	-
HOSPITAL ATOTONILCO EL ALTO	8,067,874	-	2,960,943	2,960,943	2,960,943	-
UEAON OCOTLAN	9,487,578	-	2,519,240	2,519,240	2,519,240	-
HOSPITAL LA BARCA	129,277,138	-	10,107,374	10,107,374	10,107,374	-
HOSPITAL TAMAZULA DE GORDIANO	8,656,196	-	2,251,529	2,251,529	2,251,529	-
HOSPITAL SAYULA	15,473,717	-	2,341,031	2,341,031	2,341,031	-
HOSPITAL DE CIUDAD GUZMAN	36,725,479	-	13,821,275	13,821,275	13,821,275	-
Total del Gasto	455,448,221	371,821,413	83,626,808	83,626,808	83,626,808	-


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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
HOSPITAL LA HUERTA	9,000.363	7,507.824	1,492.539	1,492.539	1,492.539	-
HOSPITAL EL GRULLO	5,835.740	4,626.118	1,209.622	1,209.622	1,209.622	-
HOSPITAL CHIHUATLAN	9,198.544	6,745.516	2,453.028	2,453.028	2,453.028	-
HOSPITAL DE AUTLAN	22,931.579	14,213.125	8,718.454	8,718.454	8,718.454	-
HOSPITAL MASCOTA	14,166.463	11,696.590	2,469.873	2,469.873	2,469.873	-
HOSPITAL TOMATLAN	7,629.180	4,568.412	3,070.768	3,070.768	3,070.768	-
HOSPITAL DE PUERTO VALLARTA	40,898.416	25,385.416	15,513.001	15,513.001	15,513.001	-
HOSPITAL TALA	13,796.630	11,075.128	2,721.502	2,721.502	2,721.502	-
ZAPOTLANEJO URBANO	3,050.110	955.919	2,094.191	2,094.191	2,094.191	-
HOSPITAL DE AMEGA	27,466.452	21,868.118	5,598.334	5,598.334	5,598.334	-
HOSPITAL MATERNO INFANTIL	40,797.578	3,647.707	37,149.871	37,149.871	37,149.871	-
HOSPITAL DE LA MUJER	35,773.713	8,468.648	27,305.065	27,305.065	27,305.065	-
HOSPITAL GENERAL DE COCUILA	17,551.036	11,789.337	5,761.699	5,761.699	5,761.699	-
HOSPITAL GENERAL DE OCCIDENTE	126,913.928	39,873.790	87,040.138	87,040.138	87,040.138	-
HOSPITAL DE MAGDALENA	22,480.986	18,372.020	4,108.966	4,108.966	4,108.966	-
CENTRO ESTATAL DE TRANSFUSION SANGUINEA	194,565.752	149,092.949	45,472.803	45,472.803	45,472.803	-
Total del Gasto	592,056,470	339,876,616	252,179,854	252,179,854	252,179,854	-


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	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
INSTITUTO DE CIRUGIA RECONSTRUCTIVA	-	-	-	-	-	-
INSTITUTO DERMATOLOGICO DE JALISCO	791,750,366	783,998,691	7,751,675	7,751,675	7,751,675	-
INSTITUTO JALISCIENSE DE SALUD MENTAL	456,243,768	455,022,901	3,220,867	3,220,867	3,220,867	-
LABORATORIO DE SALUD PUBLICA	119,699,569	112,432,856	232,132,425	232,132,425	232,132,425	-
INSTITUTO JALISCIENSE DEL DOLOR Y DE CUIDADOS PALATIVOS	16,688,464	394,687,767	411,376,231	411,376,231	411,376,231	-
HOSPITAL COMUNITARIO JOCCOTEPEC	66,794,235	59,877,957	6,906,278	6,906,278	6,906,278	-
SEGURO POPULAR	5,903,740	3,403,398	2,500,342	2,500,342	2,500,342	-
	3,865,580,670	3,741,919,076	123,661,594	123,661,594	123,661,594	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total del Gasto	5,324,650,812	4,537,101,401	787,549,411	787,549,411	787,549,411	-
Total del Gasto	8,701,581,906	1,681,479,000	10,383,060,906	10,383,060,906	10,383,060,906	-

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